

October 2024

Report on the St. Joseph the Worker Parish Capital Campaign Project

2001 – Our beautiful Parish building was dedicated.

2014 – Our Facilities Committee received a formal report from Team Engineering with a list of items that were needed for capital improvements.

2015 - Chair persons were identified to help launch a capital campaign with a goal of **\$1,300,000** to address the issues in the above report.

The Scope of the projects were identified to parishioners in the following 4 areas.

Interior – Painting, Carpets, Flooring - \$390,000

Interior – HVAC, Mechanical, Fire & Security Systems - \$385,000

Exterior – Roofs, Windows, Flashing, Ice and Water Shield - \$230,000

Exterior – Parking Lot, Curbing, Drainage, Sidewalks - \$295,000

To date we have collected **\$1,232,445**, an outstanding 95% of goal, from 299 donors.

221 - Pledges Completed

35 - Pledged that gave more

30 - Pledged and gave Partial

13 - Free Will Gifts

To date we have spent **\$822,637** on the projects completed, leaving us with **\$409,808** for remaining planned projects.

Projects still to be done:

Gathering Space - *Paint & Replace Carpet.*

Worship Space - *Paint, Replace Carpet & Redecorate.*

Sprinkler Heads - *Replace in entire building as these are original & have an expected lifespan of 20 years.*

Security System - *Update*

Parking lot – *Cut out bad portions of asphalt, and seal the entire lot. (Given the rates of inflation this project may not be covered by our reserves.)*

Projects Completed

2014 2024	Administration of project	Team Engineering Report	\$4,600
	Consultation, organization, & training of volunteers. Collection and data entry of funds.	Cunneen Fundraising Co.	\$49,616
		Printed Materials & Office Supplies	\$5,635
		Postage	\$840
		Vanco On Line Fees	\$10,152
2016	Bathrooms Completely Remodeled	M-1 Remodeling	\$20,475
2017	Gym Roof Replaced	Viking Roofing	\$158,292
2017	HVAC Replaced	Denron Hall	\$338,340
		Easy Electric, LLC	\$9,090
		DAB Security Systems	\$4,100
2019	Office & Classroom Wings Remodeled	Lee Lavoie	\$22,047
		KT Associates	\$25,459
2021	Replaced Side Doors in Worship Space	L&W Supply	\$5,039
		Ford Contracting	\$1,886
2023	Replaced ceiling lights with LED Lighting throughout the entire building.	KT&T Distributors	\$9,867
2023	Kitchen Frig Replacement	NH Restaurant Equip	\$3,223
2024	Worship Space & Annex Roof Resingled	Master Roofer	\$153,976
			<u>\$822,637</u>

Our beautiful Street Sign was identified as a need after the capital campaign began. The cost of the Sign, and site work around it came to \$22,875 and was paid for entirely with parishioner donations, separate from the campaign.